

2015 Truth in Taxation Calculations
Austin Community College

Data Input Summary
August 24, 2015

A. 2015 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	154,669,667,156
	PROTESTED VALUE.....	\$	3,922,358,158
	UNLISTED VALUE.....	\$	0
	2015 TOTAL TAXABLE VALUE.....	\$	158,592,025,314
B. 2014 TOTAL TAXABLE VALUE.....		\$	138,583,634,162
C. 2014 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
D. 2014 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	101,522,372
E. 2014 DEANNEXED TAX VALUE.....		\$	0
F. 2014 TAXABLE VALUE BECOMING EXEMPT IN 2015.....		\$	1,056,647,030
G. 2014 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	16,802,211
H. 2015 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	1,520,948
I. 2015 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
J. 2015 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2014.....		\$	0
K. 2015 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2014.....		\$	4,470,629,486
L. 2014 TAX RATES.....	M & O.....	\$	0.0900 /\$100
	I & S.....	\$	0.0042 /\$100
	TOTAL TAX RATE.....	\$	0.0942 /\$100
M. M&O YEAR END FUND BALANCE.....		\$	0
N. I&S YEAR END FUND BALANCE.....		\$	817,872
O. 2015 TOTAL DEBT SERVICE NEEDED.....		\$	16,722,842.52
	AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00
	AMOUNT PAID FROM OTHER SOURCES.....	\$	0.00
	ADJUSTED 2015 DEBT SERVICE.....	\$	16,722,842.52
P. 2014 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
Q. CERTIFIED 2015 ANTICIPATED COLLECTION RATE.....		%	100.00%
R. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
S. REFUNDS FOR TAX YEARS PRIOR TO 2014.....		\$	332,944.13
	M&O PORTION.....	\$	317,102.36
T. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
U. 2014 TAXES IN TAX INCREMENT FINANCING (TIF).....		\$	0
V. TIF CAPTURED APPRAISED VALUE.....		\$	0
W. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
X. INCREASED AMOUNT OF INDIGENT HEALTH CARE.....		\$	0

Effective Tax Rate	0.0843
Effective M & O Tax Rate	0.0805
Rollback M & O Tax Rate	0.0869
Debt Rate	0.0105
Schedule A Funds Needed for Above Debt Rate	70,839.56
Debt Rate Reduction Using Above Schedule A Funds	0.0000

Roll Back Rate: 0.0974

Hearing Limit Rate* 0.0843

*Lower of Rollback Rate or Effective Rate

Statement of Increase/Decrease: INCREASE by 2,717,434

Maximum Small Taxing Unit Rate = 0.0003

"Approved for Publication"
[Signature] 9-4-15