

2017 Truth in Taxation Calculations
Austin Community College

Data Input Summary
July 28, 2017

A. 2017 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	192,238,525,467
	PROTESTED VALUE.....	\$	5,703,548,002
	UNLISTED VALUE.....	\$	0
	2017 TOTAL TAXABLE VALUE.....	\$	197,942,073,469
B.	2016 TOTAL TAXABLE VALUE.....	\$	179,108,203,136
C.	2016 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
D.	2016 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	901,003,845
E.	2016 DEANNEXED TAX VALUE.....	\$	274,727
F.	2016 TAXABLE VALUE BECOMING EXEMPT IN 2017.....	\$	794,181,422
G.	2016 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	15,490,146
H.	2017 TAXABLE VALUE POLLUTION CONTROL EXEMPTION....	\$	4,450,983
I.	2017 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
J.	2017 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2016.....	\$	0
K.	2017 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2016.....	\$	4,777,172,175
L.	2016 TAX RATES.....M & O.....	\$	0.0900 /\$100
	I & S.....	\$	0.0120 /\$100
	TOTAL TAX RATE.....	\$	0.1020 /\$100
M.	M&O YEAR END FUND BALANCE.....	\$	0
N.	I&S YEAR END FUND BALANCE.....	\$	977,130
O.	2017 TOTAL DEBT SERVICE NEEDED.....	\$	21,501,398.76
	AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00
	AMOUNT PAID FROM OTHER SOURCES.....	\$	0.00
	ADJUSTED 2017 DEBT SERVICE.....	\$	21,501,398.76
P.	2016 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
Q.	CERTIFIED 2017 ANTICIPATED COLLECTION RATE.....	%	100.00%
R.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
S.	REFUNDS FOR TAX YEARS PRIOR TO 2016.....	\$	720,425.78
	M&O PORTION.....	\$	636,359.08
T.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
U.	2016 TAXES IN TAX INCREMENT FINANCING (TIF).....	\$	0
V.	TIF CAPTURED APPRAISED VALUE.....	\$	0
W.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
X.	INCREASED AMOUNT OF INDIGENT HEALTH CARE	\$	0

Effective Tax Rate	0.0950
Effective M & O Tax Rate	0.0838
Rollback M & O Tax Rate	0.0905
Debt Rate	0.0108
Schedule A Funds Needed for Above Debt Rate	124,135.53
Debt Rate Reduction Using Above Schedule A Funds	0.0000

Roll Back Rate: 0.1013

Hearing Limit Rate* 0.0950
*Lower of Rollback Rate or Effective Rate

Statement of Increase/Decrease: INCREASE by 3,710,924

Maximum Small Taxing Unit Rate = 0.0002

2017 Truth in Taxation Calculations
 Austin Community College (Travis)

Data Input Detail
 July 28, 2017

A. 2017 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	147,766,380,752
	PROTESTED VALUE.....	\$	4,335,500,783
	UNLISTED VALUE.....	\$	0
	2017 TOTAL TAXABLE VALUE.....	\$	152,101,881,535
B.	2016 TOTAL TAXABLE VALUE.....	\$	137,390,648,545
C.	2016 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
D.	2016 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	870,204,199
E.	2016 DEANNEXED TAX VALUE.....	\$	274,727
F.	2016 TAXABLE VALUE BECOMING EXEMPT IN 2017.....	\$	542,882,720
G.	2016 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	7,423,851
H.	2017 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.	\$	4,450,983
I.	2017 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
J.	2017 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2016.....	\$	0
K.	2017 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2016.....	\$	3,178,364,176
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P.	2016 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
Q.	CERTIFIED 2017 ANTICIPATED COLLECTION RATE.....	%	100.00%
R.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
S.	REFUNDS FOR TAX YEARS PRIOR TO 2016.....	\$	687,459.98
	M&O PORTION.....	\$	606,582.34
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T.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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W.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
X.	INCREASED AMOUNT OF INDIGENT HEALTH CARE	\$	0

2017 Truth in Taxation Calculations
Austin Community College (Williamson)

Data Input Detail
July 28, 2017

A. 2017 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	37,148,749,258
	PROTESTED VALUE.....	\$	1,016,748,047
	UNLISTED VALUE.....	\$	0
	2017 TOTAL TAXABLE VALUE.....	\$	38,165,497,305
B. 2016 TOTAL TAXABLE VALUE.....		\$	34,914,304,586
C. 2016 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
D. 2016 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	30,799,646
E. 2016 DEANNEXED TAX VALUE.....		\$	0
F. 2016 TAXABLE VALUE BECOMING EXEMPT IN 2017.....		\$	198,173,156
G. 2016 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	6,722,977
H. 2017 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.		\$	0
I. 2017 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
J. 2017 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2016.....		\$	0
K. 2017 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2016.....		\$	1,221,139,480
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P. 2016 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
Q. CERTIFIED 2017 ANTICIPATED COLLECTION RATE.....	%		100.00%
R. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
S. REFUNDS FOR TAX YEARS PRIOR TO 2016.....		\$	18,164.26
	M&O PORTION.....	\$	16,363.39
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T. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
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W. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
X. INCREASED AMOUNT OF INDIGENT HEALTH CARE		\$	0

2017 Truth in Taxation Calculations
Austin Community College (Lee)

Data Input Detail
July 28, 2017

A. 2017 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	8,350,800
	PROTESTED VALUE.....	\$	0
	UNLISTED VALUE.....	\$	0
	2017 TOTAL TAXABLE VALUE.....	\$	8,350,800
B. 2016 TOTAL TAXABLE VALUE.....		\$	7,504,593
C. 2016 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
D. 2016 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	0
E. 2016 DEANNEXED TAX VALUE.....		\$	0
F. 2016 TAXABLE VALUE BECOMING EXEMPT IN 2017.....		\$	155,000
G. 2016 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	0
H. 2017 TAXABLE VALUE POLLUTION CONTROL EXEMPTION		\$	0
I. 2017 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
J. 2017 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2016.....		\$	0
K. 2017 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2016.....		\$	422,020
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P. 2016 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
Q. CERTIFIED 2017 ANTICIPATED COLLECTION RATE.....		%	100.00%
R. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
S. REFUNDS FOR TAX YEARS PRIOR TO 2016.....		\$	0.00
	M&O PORTION.....	\$	0.00
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T. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
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W. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
X. INCREASED AMOUNT OF INDIGENT HEALTH CARE		\$	0

2017 Truth in Taxation Calculations
 Austin Community College (Hays)

Data Input Detail
 July 28, 2017

A. 2017 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	6,381,766,008
	PROTESTED VALUE.....	\$	302,931,088
	UNLISTED VALUE.....	\$...	0
	2017 TOTAL TAXABLE VALUE.....	\$	6,684,697,096
B.	2016 TOTAL TAXABLE VALUE.....	\$...	5,977,402,794
C.	2016 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
D.	2016 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	0
E.	2016 DEANNEXED TAX VALUE.....	\$...	0
F.	2016 TAXABLE VALUE BECOMING EXEMPT IN 2017.....	\$	40,800,548
G.	2016 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	636,089
H.	2017 TAXABLE VALUE POLLUTION CONTROL EXEMPTION	\$	0
I.	2017 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
J.	2017 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2016.....	\$	0
K.	2017 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2016.....	\$	355,099,532
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P.	2016 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
Q.	CERTIFIED 2017 ANTICIPATED COLLECTION RATE.....	%	100.00%
R.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
S.	REFUNDS FOR TAX YEARS PRIOR TO 2016.....	\$	13,996.70
	M&O PORTION.....	\$	12,703.20
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T.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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W.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
X.	INCREASED AMOUNT OF INDIGENT HEALTH CARE	\$	0

2017 Truth in Taxation Calculations
Austin Community College (Bastrop)

Data Input Detail
July 28, 2017

A. 2017 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	904,838,091
	PROTESTED VALUE.....	\$	47,994,104
	UNLISTED VALUE.....	\$....	0
	2017 TOTAL TAXABLE VALUE.....	\$	952,832,195
B.	2016 TOTAL TAXABLE VALUE.....	\$	818,342,618
C.	2016 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
D.	2016 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	0
E.	2016 DEANNEXED TAX VALUE.....	\$	0
F.	2016 TAXABLE VALUE BECOMING EXEMPT IN 2017.....	\$	11,939,878
G.	2016 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	707,229
H.	2017 TAXABLE VALUE POLLUTION CONTROL EXEMPTION	\$	0
I.	2017 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
J.	2017 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2016.....	\$	0
K.	2017 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2016.....	\$	21,520,387
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P.	2016 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
Q.	CERTIFIED 2017 ANTICIPATED COLLECTION RATE.....	%	100.00%
R.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
S.	REFUNDS FOR TAX YEARS PRIOR TO 2016.....	\$	804.84
	M&O PORTION.....	\$	710.15
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T.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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W.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
X.	INCREASED AMOUNT OF INDIGENT HEALTH CARE	\$	0

2017 Truth in Taxation Calculations
Austin Community College (Caldwell)

Data Input Detail
July 28, 2017

A. 2017 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	28,440,558
	PROTESTED VALUE.....	\$	373,980
	UNLISTED VALUE.....	\$....	0
	2017 TOTAL TAXABLE VALUE.....	\$	28,814,538
B.	2016 TOTAL TAXABLE VALUE.....	\$	0
C.	2016 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
D.	2016 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	0
E.	2016 DEANNEXED TAX VALUE.....	\$	0
F.	2016 TAXABLE VALUE BECOMING EXEMPT IN 2017.....	\$	230,120
G.	2016 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	0
H.	2017 TAXABLE VALUE POLLUTION CONTROL EXEMPTION	\$	0
I.	2017 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
J.	2017 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2016.....	\$	0
K.	2017 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2016.....	\$	626,580
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P.	2016 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
Q.	CERTIFIED 2017 ANTICIPATED COLLECTION RATE.....	%	100.00%
R.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
S.	REFUNDS FOR TAX YEARS PRIOR TO 2016.....	\$	0.00
	M&O PORTION.....	\$	0.00
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T.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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W.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
X.	INCREASED AMOUNT OF INDIGENT HEALTH CARE	\$	0

**NOTICE OF EFFECTIVE TAX RATE,
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2017 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

LAST YEAR'S TAX RATE:

Last year's operating taxes.....	\$	161,197,382.82	
+ Last year's debt taxes.....	\$	21,492,984.38	
= Last year's total taxes.....	\$	182,690,367.20	
/ Last year's tax base.....	\$	179,108,203,136	
= Last year's total tax rate.....	\$	0.1020	/\$100

THIS YEAR'S EFFECTIVE TAX RATE:

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	183,503,671.68	
/ This year's adjusted tax base (after subtracting value of new property)....	\$	193,160,450,311	
= This year's effective tax rate.....	\$	0.0950	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

THIS YEAR'S ROLLBACK TAX RATE:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....			
	\$	161,915,693.70	
/ This year's adjusted tax base.....	\$	193,160,450,311	
= This year's effective operating rate.....	\$	0.0838	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0905	/\$100
+ This year's debt rate.....	\$	0.0108	/\$100
= This year's rollback rate.....	\$	0.1013	/\$100

Statement of Increase/Decrease

If Austin Community College	
adopts a 2017 tax rate equal to the effective tax rate of.....	\$ 0.0950
per \$100 of value, taxes would.....	INCREASE
compared to 2016 taxes by.....	\$ 3,710,924

Schedule A: Unencumbered Fund Balances:

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	977,130
Total	\$	977,130

Schedule B, 2017 Debt Service, Parts 1 and 2, are attached

Bruce Elfant
Travis County Tax Assessor-Collector

Prepared By: _____
Christina Cerda

Schedule B, 2017 Debt Services, Part 1

July 28, 2017

DESCRIPTION	PRINCIPAL	INTEREST	OTHER	TOTALS
Limited Tax Refunding Bonds - 2006	973,965.00	1,926,035.00	0.00	2,900,000.00
Limited Tax Refunding Bonds - 2011	565,000.00	1,023,430.00	0.00	1,588,430.00
Limited Tax Refunding Bonds - 2013	0.00	1,619,418.76	0.00	1,619,418.76
Limited Tax Refunding Bonds - 2015	2,820,000.00	7,223,050.00	0.00	10,043,050.00
Limited Tax Refunding Bonds - 2016	2,190,000.00	3,160,500.00	0.00	5,350,500.00
TOTALS	6,548,965.00	14,952,433.76	0.00	21,501,398.76

Schedule B, 2017 Debt Service, Part 2

July 28, 2017

Total Required for 2017 Debt Service.....	\$	21,501,398.76
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2017.....	\$	21,501,398.76
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2017.....	\$	0.00
= Total Debt Levy.....	\$	21,501,398.76